



American Rescue Plan ESSERF 3 Plan

Hampshire County Schools, in compliance with state and federal guidelines, has conducted a needs assessment and developed a proposal of expenditures of the ARP ESSERF Grant. The grant may be utilized through the 2024 school year.

Three focus areas are required for consideration when determining how each county will utilize the grant:

- Learning Recovery and Innovation**
- Health and Safety**
- Infrastructure**

Grant funding is allocating in four separate cost pools:

- 1. Addressing Learning Loss**
- 2. Summer Enrichment**
- 3. After-School Programs**
- 4. LEA Discretion Based on Grant Purpose**

Each county proposal must be available for public comment for two-weeks prior to submission to the WVDE for approval. Hampshire County Schools' Plan will be available for comment from July 21, 2021 to August 4, 2021, on the Hampshire County Schools Website. Our county office leadership team will present the plan to the WVDE on July 20, 2021 for approval.

Proposal Information: (attach link to ARP Chart)

Comment Sheet:

<https://forms.office.com/r/yXbgcTifL1>

Hampshire County Schools Plan for ARP-ESSERF Grant

Addressing Learning Loss	Summer Enrichment	After-School Programs	LEA Discretion Based on Grant Purpose	Total LEA Grant Award \$10,833,202.08
<ul style="list-style-type: none"> • iReady – Middle Schools • PSAT and Mastery Prep • Graduation Coach • Increase Professional Support Personnel • Professional Development • Contracted Services • Summer Academy • Technology Programs/Support • Social Workers/Mental Health • BCBA- Board Certified Behavior Analysis • Intervention material • Additional Staff • Instructional Materials • Virtual Offerings/Credit Recovery • Enhanced Educational Opportunities 	<ul style="list-style-type: none"> • Contracted Services • Materials 	<ul style="list-style-type: none"> • 5th Block • After-School Tutoring • Instructional materials • Transportation 	<ul style="list-style-type: none"> • Educational Technology- hardware and software • Building improvements at HHS, CBM, CBE, RMS • Cleaning Supplies • Outdoor classrooms • Additional staff • Enhanced Educational Opportunities • Instructional materials 	
Required Set-aside: \$2,483,189.74	\$87,930.37	\$87,930.37		
Total Budgeted: \$2,738,058.00	\$115,000.00	\$308,662.00	\$7,761,497.58	
Grant will be utilized to fund identified areas through June 2024				